

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)
Consolidated Annual Performance and Evaluation Report 2003 (CAPER)**

PUBLIC MEETING



Carey/Drummond St.



Parrish Avenue

**City of East Chicago
Department of Redevelopment**

**Robert A. Pastrick, Mayor
John D. Artis, Executive Director**



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Thursday, August 26, 2004
5:00 p.m.

Riley Park Pavilion
1005 E. Chicago Ave.
East Chicago, Indiana 46312



AGENDA

Welcome
John D. Artis

Purpose of the Meeting

Program Overview

2003 Annual Action Plan Budget

Accomplishments

Questions
General Public

Final Comments



C DEPARTMENT OF REDEVELOPMENT
I COMMUNITY DEVELOPMENT
T HOUSING AUTHORITY
Y **OF EAST CHICAGO**



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CAPER Public Meeting for 2003 Program Year

Single Family Rehab Program

A Combination of HOME, CDBG & LOCAL funds were used to rehabilitate existing homes in the City of East Chicago. Some of the homes also required Lead Risk Assessment and Lead Stabilization Work to bring the homes up to code. During this program year, 44 homes were assisted and completed.

Budget: \$310,000 (HOME)
 \$375,000 (CDBG)

Actual: \$255,118 (HOME)
 \$ 59,056 (CDBG)
 \$ 91,325 (LOCAL)

Beneficiaries:

Proposed: 20 Households
Actual: 44 Households

Rehab Program Administration

Administrative needs to successfully assist homeowners for the Single Family Rehab Program.

Budget: \$180,000 (CDBG)
Actual: \$ 91,808 (CDBG)

Community Reinvestment Project of East Chicago (CRP)

Over the years, CRP, a designated Community Housing Development Organization (CHDO) has successfully assisted low/moderate income residents of East Chicago through rehabilitation of multi-family buildings and Homeownership / Financial Counseling.

Budget: \$100,000 (HOME-CHDO)
 \$ 25,000 (CHDO Operating)
 \$ 20,000 (CDBG-Housing Counseling)
Actual: \$ 25,000 (CHDO Operating)

Beneficiaries:

Proposed: 5 Units/Households
Actual: - 0 -

Revitalization Organization of New Addition (RONA)

RONA, a designated Community Housing Development Organization (CHDO), will be working on plans to put up 5 more houses on scattered sites located within the New Addition neighborhood.

Budget: \$50,000 (HOME-CHDO)

Actual: - 0 -

Beneficiaries:

Proposed: 5 Housing units

Actual: - 0 -

Harbor Area Action Plan

The North Harbor Area continues to become revitalized through the demolition of old buildings and homes, as well as, construction of new homes, apartments and commercial buildings. The Redevelopment Commission will continue to relocate tenants/homeowners/businesses, acquire properties and demolish buildings in this area.

Budget: \$275,000 (CDBG)

Actual: \$495,913 (CDBG)

Beneficiaries: Area Wide

Calumet Neighborhood Redevelopment

The revitalization of the Calumet Neighborhood is in the planning phase of the proposed redevelopment. The citizen's of the Calumet Neighborhood have been very active in the design and planning of the project.

Budget: \$350,000 (CDBG)

Actual: - 0 -

Beneficiaries: City Wide

Carey/Drummond Street Redevelopment

Carey/Drummond Street continues to be revitalized through the construction of new homes. Property is still being acquired and old buildings are being demolished.

Budget: - 0 -

Actual: \$11,644.47

Beneficiaries: City Wide - Low/Moderate Income Persons

Riley Insurance Building Renovation

The historical Riley Insurance Building is still in the planning stages of the renovation. This building, once complete, will be a cultural arts center.

Budget: \$100,000 (CDBG)

Actual: \$ 1,076

Beneficiaries: City Wide

Bessie Owens Center Rehabilitation

Renovating the recreation centers throughout the city is a goal of the City of East Chicago Department of Redevelopment. The Bessie Owens Center is the third center to be renovated and is still in the planning stage of the redevelopment.

Budget: \$100,000 (CDBG)

Actual: \$ 17,095

Beneficiaries: Area Wide

Community Reinvestment Fund

In 1998, a loan was taken out to construct the Healthy East Chicago Facility. This is a collaborative effort initiated by the City of East Chicago in partnership with St. Catherine Hospital. It is a consortium organized and operated exclusively for charitable purposes to focus on issues such as access to health care, educational opportunities, public safety initiatives, environmental programs and information/referral networks.

Budget: - 0 -

Actual: \$347,580 (CDBG)

Beneficiaries: City Wide

Senior Companion Program

The Senior Companion Program is a program that provides supportive services to seniors who need help with their daily activities. Seniors are used to staff the program. This program did not use CDBG this year.

Budget: \$50,000 (CDBG)

Actual: - 0 -

Beneficiaries:

Proposed: 50

Actual: -0-

Haven House, Inc.

The City of East Chicago continues to partner with Haven House, Inc., which is a shelter for women and children of domestic violence. Twenty-six (26) East Chicago women and children were able to utilize this shelter. Haven House also provides crisis intervention, group and individual support, bilingual services, legal advocacy and referrals to permanent housing.

Budget: \$20,000 (CDBG)

Actual: \$10,200

Beneficiaries:

Proposed: 50

Actual: 26

Indiana Legal Services, Inc.

Indiana Legal Services, Inc.'s (ILS) mission is to provide legal services to low/moderate income residents. During this program year, ILS was able to add another day to their East Chicago schedule. They are now open three times a week at the Roberto Clemente Center in East Chicago.

Budget: \$39,000 (CDBG)

Actual: \$13,061

Beneficiaries:

Proposed: 50

Actual: 37

Zion CDC Academic Academy

Zion Academic Academy's mission is to assist the "whole" child and to continue to educate students for a brighter future. They provide daycare/educational services to children between the ages of 2-6. Throughout the year the children gained instruction in Mathematics, Language, Spelling, Reading, Writing, Phonics, Science, Social Studies, Music, Sign Language, Spanish and Computer Technology.

Budget: \$15,000 (CDBG)

Actual: \$14,231

Beneficiaries:

Proposed: 49

Actual: 47

Faith Temple CDC Lease-To-Purchase Program

During this phase of their Lease-to-Purchase program, Faith Temple CDC conducts a 4 week Renters and Homebuyers Preparation Program to financially prepare people to go from renters to owners. This Lease-to-Purchase program will have 32 newly constructed townhouses.

Budget: \$50,000 (CDBG)

Actual: \$37,484

Beneficiaries:

Proposed: 31

Actual: 10

Calumet Council Boy Scouts of America

Calumet Council Boy Scouts of America continues to provide youth with the benefits of scouting, teaching teamwork, attaining individual goals and gaining new positive associations. The CDBG funds were used to defray the cost of low/moderate income children's, badges, manuals, camping equipment and transportation as part of the Boy Scouts of America.

Budget: \$12,000 (CDBG)

Actual: \$ 4,361

Beneficiaries:

Proposed: 200

Actual: 101

General Administration

CDBG funds are used to cover the cost of such things as salaries, supplies, consolidated/action plan, analysis of impediments, CAPER, public notices, public meetings, citizen participation efforts, business technical assistance from National Development Council, fair housing concerns from NWI Open Housing Center, consultant costs and other costs that might be incurred in administering the CDBG program.

Budget: \$418,000 (CDBG)

Actual: \$232,118

Beneficiaries: N/A

Administrative Reserve (HOME Funds)

HOME funds were provided to cover administrative costs associated with administering the HOME Program.

Budget: \$50,000 (HOME)

Actual: \$50,000

Beneficiaries: N/A