

**TABLE 1  
2003 ACTION PLAN BUDGET**

<b>Housing Programs</b>	<b>CDBG</b>
Single Family Rehabilitation Program	\$ 375,000.00
Faith Temple CDC Lease to Purchase Program	\$ 50,000.00
Subtotal	\$ 425,000.00
<b>Economic Development</b>	
National Development Council - Business Technical Assistance	\$ 73,000.00
Harbor Action Plan (Acquisition, Demolition, Relocation)	\$ 275,000.00
Calumet Neighborhood Redevelopment	\$ 350,000.00
Subtotal	\$ 698,000.00
<b>Public Facilities</b>	
Riley Building Renovation	\$ 100,000.00
Bessie Owens Center	\$ 100,000.00
Subtotal	\$ 200,000.00
<b>Community Services</b>	
Senior Companion Program	\$ 50,000.00
Northwest Indiana Open Housing Center	\$ 15,000.00
Haven House	\$ 20,000.00
Indiana Legal Services, Inc.	\$ 39,000.00
Zion Community Development Corp.	\$ 15,000.00
Community Reinvestment Project Housing Counseling	\$ 20,000.00
Subtotal	\$ 159,000.00
<b>Recreation Services</b>	
Calumet Council Boy Scouts of America	\$ 12,000.00
Subtotal	\$ 12,000.00
<b>Administration</b>	
General Administration	\$ 418,000.00
Rehabilitation Program Administration	\$ 180,000.00
Subtotal	\$ 598,000.00
<b>Total</b>	<b>\$ 2,092,000.00</b>

<b>Housing Programs</b>	<b>HOME</b>
Single Family Rehabilitation Program	\$ 310,000.00
RONA Homeowner Assistance Program	\$ 50,000.00
Community Reinvestment Project (CRP) Multi-Family Rehab	\$ 100,000.00
Subtotal	\$ 460,000.00
<b>Administration</b>	
Administrative Reserve	\$ 50,000.00
	\$ 50,000.00
<b>Total</b>	<b>\$ 510,000.00</b>